



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 25/abr./2026
11:06 a. m.

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 11 | <u>Impuestos sobre los ingresos</u> | \$228,291.46 | \$0.00 | \$228,291.46 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IMPUESTO SOBRE JUEGOS, ESPECTACULOS PUBLICOS | \$170,336.25 | \$0.00 | \$170,336.25 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IMPUESTOS SOBRE JUEGOS PERMITIDOS *NOTA ELIM | \$170,336.25 | \$0.00 | \$170,336.25 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IMPUESTO A COMERCIOS AMBULANTES | \$57,955.21 | \$0.00 | \$57,955.21 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IMPUESTOS A COMERCIOS AMBULANTES | \$57,955.21 | \$0.00 | \$57,955.21 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 | <u>Impuestos sobre el patrimonio</u> | \$3,757,054.78 | \$0.00 | \$3,757,054.78 | \$3,325,315.75 | \$3,325,315.75 | \$0.00 | 88.50 % |
| | IMPUESTO PREDIAL | \$3,416,382.28 | \$0.00 | \$3,416,382.28 | \$3,201,066.51 | \$3,201,066.51 | \$0.00 | 93.69 % |
| | IMPUESTO PREDIAL | \$3,416,382.28 | \$0.00 | \$3,416,382.28 | \$4,740,634.62 | \$4,740,634.62 | \$0.00 | 138.76 % |
| | PREDIAL URBANO EDIFICADO | \$427,047.00 | \$0.00 | \$427,047.00 | \$3,008,988.89 | \$3,008,988.89 | \$0.00 | 704.60 % |
| | PREDIAL URBANO NO EDIFICADO | \$427,047.00 | \$0.00 | \$427,047.00 | \$264,919.64 | \$264,919.64 | \$0.00 | 62.03 % |
| | PREDIAL RUSTICO EDIFICADO | \$427,047.00 | \$0.00 | \$427,047.00 | \$422,983.40 | \$422,983.40 | \$0.00 | 99.04 % |
| | PREDIAL RUSTICO NO EDIFICADO | \$427,047.00 | \$0.00 | \$427,047.00 | \$313,952.72 | \$313,952.72 | \$0.00 | 73.51 % |
| | PREDIAL RUSTICO MAYORES A 5000 M2 CON FINES A | \$427,047.00 | \$0.00 | \$427,047.00 | \$622,283.14 | \$622,283.14 | \$0.00 | 145.71 % |
| | PREDIAL SUJETOS AL REGIMEN EJIDAL | \$427,047.00 | \$0.00 | \$427,047.00 | \$107,506.83 | \$107,506.83 | \$0.00 | 25.17 % |
| | CONSTRUCCIONES EN PREDIOS EJIDALES | \$427,047.00 | \$0.00 | \$427,047.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PREDIOS Y EDIFICACIONES CON FINES INDUSTRIALE | \$427,053.28 | \$0.00 | \$427,053.28 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | DESCUENTOS PREDIAL | \$0.00 | \$0.00 | \$0.00 | -\$1,539,568.11 | -\$1,539,568.11 | \$0.00 | 0.00 % |
| | DESCUENTO 30% | \$0.00 | \$0.00 | \$0.00 | -\$913,189.64 | -\$913,189.64 | \$0.00 | 0.00 % |
| | DESCUENTO 20% | \$0.00 | \$0.00 | \$0.00 | -\$101,885.31 | -\$101,885.31 | \$0.00 | 0.00 % |
| | DESCUENTO 10% | \$0.00 | \$0.00 | \$0.00 | -\$19,202.91 | -\$19,202.91 | \$0.00 | 0.00 % |
| | DESCUENTO INAPAM PREDIAL | \$0.00 | \$0.00 | \$0.00 | -\$505,290.25 | -\$505,290.25 | \$0.00 | 0.00 % |
| | IMPUESTO SOBRE TRASLADO DE DOMINIO Y OTRAS OF | \$340,672.50 | \$0.00 | \$340,672.50 | \$124,249.24 | \$124,249.24 | \$0.00 | 36.47 % |
| | TRASLADO DE DOMINIO | \$340,672.50 | \$0.00 | \$340,672.50 | \$124,249.24 | \$124,249.24 | \$0.00 | 36.47 % |
| 17 | <u>Accesorios de Impuestos</u> | \$500,926.16 | \$0.00 | \$500,926.16 | \$756,047.82 | \$756,047.82 | \$0.00 | 150.92 % |
| | RECARGOS IMPUESTO PREDIAL | \$500,926.16 | \$0.00 | \$500,926.16 | \$756,047.82 | \$756,047.82 | \$0.00 | 150.92 % |
| 18 | <u>Otros Impuestos</u> | \$1,631,889.51 | \$0.00 | \$1,631,889.51 | \$1,407,011.17 | \$1,407,011.17 | \$0.00 | 86.21 % |
| | REZAGOS | \$1,631,889.51 | \$0.00 | \$1,631,889.51 | \$1,407,011.17 | \$1,407,011.17 | \$0.00 | 86.21 % |
| | REZAGOS DE IMPUESTO PREDIAL | \$1,631,889.51 | \$0.00 | \$1,631,889.51 | \$1,407,011.17 | \$1,407,011.17 | \$0.00 | 86.21 % |
| 43 | <u>Derechos por prestación de servicios</u> | \$5,870,501.81 | \$0.00 | \$5,870,501.81 | \$1,973,716.79 | \$1,973,716.79 | \$0.00 | 33.62 % |
| | DERECHOS POR SERVICIOS PUBLICOS | \$1,248,336.10 | \$0.00 | \$1,248,336.10 | \$658,085.34 | \$658,085.34 | \$0.00 | 52.71 % |
| | DERECHOS POR SERVICIOS DE AGUA POTABLE | \$770,596.35 | \$0.00 | \$770,596.35 | \$547,537.16 | \$547,537.16 | \$0.00 | 71.05 % |
| | SERVICIO DE AGUA POTABLE | \$770,596.35 | \$0.00 | \$770,596.35 | \$675,952.77 | \$675,952.77 | \$0.00 | 87.71 % |
| | SERVICIO DE AGUA POTABLE DOMESTICO | \$77,059.00 | \$0.00 | \$77,059.00 | \$606,349.72 | \$606,349.72 | \$0.00 | 786.86 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2026

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|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| SERVICIO DE AGUA POTABLE COMERCIAL | \$77,059.00 | \$0.00 | \$77,059.00 | \$11,115.42 | \$11,115.42 | \$0.00 | 14.42 % |
| SERVICIO DE AGUA POTABLE INDUSTRIAL | \$77,059.00 | \$0.00 | \$77,059.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONEXIÓN AL SISTEMA DE AGUA POTABLE | \$77,059.00 | \$0.00 | \$77,059.00 | \$20,263.00 | \$20,263.00 | \$0.00 | 26.29 % |
| RECONEXION AL SERVICIO DE AGUA POTABLE | \$77,059.00 | \$0.00 | \$77,059.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE AGUA POTABLE PUBLICA MENSUAL | \$77,059.00 | \$0.00 | \$77,059.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSTALACION A LA RED DE AGUA POTABLE | \$77,059.00 | \$0.00 | \$77,059.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ESTUDIO DE FACTIBILIDAD DE SERVICIO DE AGUA | \$77,059.00 | \$0.00 | \$77,059.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SUPERVISION E INSPECCION DE LA OBRA AGUA PO | \$77,059.00 | \$0.00 | \$77,059.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REVISION Y VALIDACION DE AGUA POTABLE | \$77,065.35 | \$0.00 | \$77,065.35 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TOMA MUERTA | \$0.00 | \$0.00 | \$0.00 | \$36,049.73 | \$36,049.73 | \$0.00 | 0.00 % |
| CAMBIO DE NOMBRE EN CONTRATO | \$0.00 | \$0.00 | \$0.00 | \$2,174.90 | \$2,174.90 | \$0.00 | 0.00 % |
| DESCUENTOS DE AGUA POTABLE | \$0.00 | \$0.00 | \$0.00 | -\$128,415.61 | -\$128,415.61 | \$0.00 | 0.00 % |
| DESCUENTOS INAPAM AGUA | \$0.00 | \$0.00 | \$0.00 | -\$128,415.61 | -\$128,415.61 | \$0.00 | 0.00 % |
| DERECHOS DE SERVICIO DE DRENAJE Y ALCANTARILI | \$11,355.75 | \$0.00 | \$11,355.75 | \$6,915.98 | \$6,915.98 | \$0.00 | 60.90 % |
| USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO | \$1,892.00 | \$0.00 | \$1,892.00 | \$6,915.98 | \$6,915.98 | \$0.00 | 365.53 % |
| INSTALACION AL SISTEMA DE DRENAJE Y ALCATARILI | \$1,892.00 | \$0.00 | \$1,892.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ESTUDIO DE FACTIBILIDAD DE ALCANTARILLADO SAN | \$1,892.00 | \$0.00 | \$1,892.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHO DE CONEXIÓN DEL SERVICIO DE ALCANTA | \$1,892.00 | \$0.00 | \$1,892.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REVISION Y VALIDACION DE DRENAJE | \$1,892.00 | \$0.00 | \$1,892.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SUPERVISION E INSPECCION DE LA OBRA DE ALCAN' | \$1,895.75 | \$0.00 | \$1,895.75 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR USO DE RASTRO, GUARDA Y MATANZ | \$15,141.00 | \$0.00 | \$15,141.00 | \$10,535.20 | \$10,535.20 | \$0.00 | 69.58 % |
| GUIA DE TRASLADO DE GANADO | \$15,141.00 | \$0.00 | \$15,141.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE PRODUCTOR | \$0.00 | \$0.00 | \$0.00 | \$10,535.20 | \$10,535.20 | \$0.00 | 0.00 % |
| DERECHOS POR SERVICIO Y USO DE PANTEONES | \$438,265.00 | \$0.00 | \$438,265.00 | \$93,097.00 | \$93,097.00 | \$0.00 | 21.24 % |
| EXHUMACION DE RESTOS | \$48,696.00 | \$0.00 | \$48,696.00 | \$526.30 | \$526.30 | \$0.00 | 1.08 % |
| REFRENDOS POR INHUMACION POR 7 AÑOS | \$48,696.00 | \$0.00 | \$48,696.00 | \$13,468.00 | \$13,468.00 | \$0.00 | 27.65 % |
| AUTORIZACION CIRCULADO DE PANTEON | \$48,696.00 | \$0.00 | \$48,696.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA LA INSTALACION O CONSTRUCCION I | \$48,696.00 | \$0.00 | \$48,696.00 | \$4,703.90 | \$4,703.90 | \$0.00 | 9.65 % |
| PERMISO PARA CONSTRUCCION DE CAPILLA INDIVID | \$48,696.00 | \$0.00 | \$48,696.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA CONSTRUCCION DE CAPILLA FAMILIA | \$48,696.00 | \$0.00 | \$48,696.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA CONSTRUCCION DE GAVETA | \$48,696.00 | \$0.00 | \$48,696.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN DE CADAVERES O RESTOS POR 7 AÑO | \$48,696.00 | \$0.00 | \$48,696.00 | \$74,398.80 | \$74,398.80 | \$0.00 | 152.78 % |
| RE-INHUMACION EN FOSA, CAPILLA O CRIPTA | \$48,697.00 | \$0.00 | \$48,697.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

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|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| DERECHOS POR SERVICIO DE LIMPIA | \$12,978.00 | \$0.00 | \$12,978.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENTA Y RECOLECCION EN CONTENEDOR | \$4,326.00 | \$0.00 | \$4,326.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECEPCION DE BASURA DE RELLENO SANITARIO | \$4,326.00 | \$0.00 | \$4,326.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MANTENIMIENTO Y LIMPIEZA DE TERRENOS BALDIOES | \$4,326.00 | \$0.00 | \$4,326.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS D | \$3,027,394.05 | \$0.00 | \$3,027,394.05 | \$914,752.58 | \$914,752.58 | \$0.00 | 30.21 % |
| DERECHOS POR REGISTRO FAMILIAR | \$170,336.25 | \$0.00 | \$170,336.25 | \$73,875.90 | \$73,875.90 | \$0.00 | 43.37 % |
| RECONOCIMIENTO DE HIJO | \$24,333.00 | \$0.00 | \$24,333.00 | \$568.60 | \$568.60 | \$0.00 | 2.33 % |
| REGISTRO DE MATRIMONIO | \$24,333.00 | \$0.00 | \$24,333.00 | \$36,046.80 | \$36,046.80 | \$0.00 | 148.13 % |
| REGISTRO DE DEFUNCION | \$24,333.00 | \$0.00 | \$24,333.00 | \$18,067.50 | \$18,067.50 | \$0.00 | 74.25 % |
| INSCRIPCION DE SENTENCIAS DE AUTORIDADES JUC | \$24,333.00 | \$0.00 | \$24,333.00 | \$7,461.10 | \$7,461.10 | \$0.00 | 30.66 % |
| INSCRIPCION DE ACTOS DEL REGISTRO DEL ESTADC | \$24,333.00 | \$0.00 | \$24,333.00 | \$1,895.80 | \$1,895.80 | \$0.00 | 7.79 % |
| ANOTACION DE ACTAS ORDENADAS POR AUTORIDAD | \$24,333.00 | \$0.00 | \$24,333.00 | \$8,376.10 | \$8,376.10 | \$0.00 | 34.42 % |
| BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PE | \$24,338.25 | \$0.00 | \$24,338.25 | \$1,460.00 | \$1,460.00 | \$0.00 | 5.99 % |
| DERECHOS POR SERVICIO DE CERTIFICACIONES LEG | \$1,022,017.50 | \$0.00 | \$1,022,017.50 | \$116,467.95 | \$116,467.95 | \$0.00 | 11.39 % |
| EXPEDICION DE CONSTANCIAS DE DOCUMENTOS QL | \$78,616.00 | \$0.00 | \$78,616.00 | \$12,042.00 | \$12,042.00 | \$0.00 | 15.31 % |
| EXPEDICION DE CONSTANCIAS DE SECRETARIA MUI | \$78,616.00 | \$0.00 | \$78,616.00 | \$17,907.60 | \$17,907.60 | \$0.00 | 22.77 % |
| EXPEDICION DE CONSTANCIAS DE D.R.S. | \$78,616.00 | \$0.00 | \$78,616.00 | \$677.40 | \$677.40 | \$0.00 | 0.86 % |
| CERTIFICADO DE REGISTRO EN EL PADRON CATASTI | \$78,616.00 | \$0.00 | \$78,616.00 | \$39,281.80 | \$39,281.80 | \$0.00 | 49.96 % |
| CERTIFICADO DE NO ADEUDO FISCAL | \$78,616.00 | \$0.00 | \$78,616.00 | \$18,075.40 | \$18,075.40 | \$0.00 | 22.99 % |
| COSTO DE TARJETA Y/O BOLETA PREDIAL | \$78,616.00 | \$0.00 | \$78,616.00 | \$40.70 | \$40.70 | \$0.00 | 0.05 % |
| COPIA SIMPLE DE DOCUMENTOS DIGITALIZADOS | \$78,616.00 | \$0.00 | \$78,616.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CEDULA CATASTRAL | \$78,616.00 | \$0.00 | \$78,616.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICACIÓN Y EXPEDICIÓN DE COPIAS DE ACTAS | \$78,616.00 | \$0.00 | \$78,616.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICION DE CONSTANCIAS JUZGADO | \$78,616.00 | \$0.00 | \$78,616.00 | \$2,395.30 | \$2,395.30 | \$0.00 | 3.04 % |
| EXPEDICION DE CONSTANCIAS SEGURIDAD PÚBLICA | \$78,616.00 | \$0.00 | \$78,616.00 | \$530.00 | \$530.00 | \$0.00 | 0.67 % |
| EXPEDICION DE CONSTANCIAS OBRAS PUBLICAS | \$78,616.00 | \$0.00 | \$78,616.00 | \$9,756.95 | \$9,756.95 | \$0.00 | 12.41 % |
| EXPEDICION DE CONSTANCIAS DE REGISTRO FAMILI | \$78,625.50 | \$0.00 | \$78,625.50 | \$14,833.60 | \$14,833.60 | \$0.00 | 18.86 % |
| EXPEDICION DE CONSTANCIAS DE IMPUESTO PREDI. | \$0.00 | \$0.00 | \$0.00 | \$848.00 | \$848.00 | \$0.00 | 0.00 % |
| ACTA DE EXTRAVÍO DE DOCUMENTOS | \$0.00 | \$0.00 | \$0.00 | \$79.20 | \$79.20 | \$0.00 | 0.00 % |
| DERECHOS POR SERVICIOS DE EXPEDICION Y RENOV | \$998,237.89 | \$0.00 | \$998,237.89 | \$631,988.80 | \$631,988.80 | \$0.00 | 63.31 % |
| EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE E | \$249,559.00 | \$0.00 | \$249,559.00 | \$162,925.94 | \$162,925.94 | \$0.00 | 65.28 % |
| EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE E | \$249,559.00 | \$0.00 | \$249,559.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENOVACION DE PLACAS DE FUNCIONAMIENTO DE E | \$249,559.00 | \$0.00 | \$249,559.00 | \$469,062.86 | \$469,062.86 | \$0.00 | 187.95 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

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| RENOVACION DE PLACAS DE FUNCIONAMIENTO DE I | \$249,560.89 | \$0.00 | \$249,560.89 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR EXPEDICION Y REVALIDACION Y CAN | \$775,697.66 | \$0.00 | \$775,697.66 | \$72,099.80 | \$72,099.80 | \$0.00 | 9.29 % |
| EXPEDICION DE LICENCIAS PARA FUNCIONAMIENTO | \$258,565.00 | \$0.00 | \$258,565.00 | \$28,890.40 | \$28,890.40 | \$0.00 | 11.17 % |
| REVALIDACION DE LICENCIAS PARA FUNCIONAMIE | \$258,565.00 | \$0.00 | \$258,565.00 | \$43,209.40 | \$43,209.40 | \$0.00 | 16.71 % |
| CANJE DE LICENCIAS PARA FUNCIONAMIENTO DE ES | \$258,567.66 | \$0.00 | \$258,567.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR EXPEDICION Y REVALIDACION DE LIC | \$4,326.00 | \$0.00 | \$4,326.00 | \$20,320.13 | \$20,320.13 | \$0.00 | 469.72 % |
| EXPEDICION DE LICENCIAS O PERMISOS PARA LA CC | \$2,163.00 | \$0.00 | \$2,163.00 | \$585.18 | \$585.18 | \$0.00 | 27.05 % |
| REVALIDACION DE LICENCIAS O PERMISOS PARA LA | \$2,163.00 | \$0.00 | \$2,163.00 | \$19,734.95 | \$19,734.95 | \$0.00 | 912.38 % |
| DERECHOS POR EXPEDICION Y REVALIDACION DE LIC | \$56,778.75 | \$0.00 | \$56,778.75 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICION DE LICENCIA O PERMISO PARA LA PRES | \$56,778.75 | \$0.00 | \$56,778.75 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS EN MATERIA DE DESARROLLO URBANO Y E | \$1,362,249.16 | \$0.00 | \$1,362,249.16 | \$394,910.47 | \$394,910.47 | \$0.00 | 28.98 % |
| DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMEN | \$146,002.50 | \$0.00 | \$146,002.50 | \$19,795.00 | \$19,795.00 | \$0.00 | 13.55 % |
| PRACTICA DE DESLINDE | \$18,250.00 | \$0.00 | \$18,250.00 | \$9,479.40 | \$9,479.40 | \$0.00 | 51.94 % |
| CONSTANCIA DE NUMERO OFICIAL | \$18,250.00 | \$0.00 | \$18,250.00 | \$3,066.80 | \$3,066.80 | \$0.00 | 16.80 % |
| NOMENCLATURA DE CALLES | \$18,250.00 | \$0.00 | \$18,250.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR Y | \$18,250.00 | \$0.00 | \$18,250.00 | \$2,230.40 | \$2,230.40 | \$0.00 | 12.22 % |
| CONSTANCIA DE NO AFECTACION DE FRACCIONAMIE | \$18,250.00 | \$0.00 | \$18,250.00 | \$5,018.40 | \$5,018.40 | \$0.00 | 27.49 % |
| GEORREFERENCIACION CON GPS | \$18,250.00 | \$0.00 | \$18,250.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICADO DE UBICACIÓN, APROBACION Y REGIS | \$18,250.00 | \$0.00 | \$18,250.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASIGNACION DE CLAVE CATASTRAL | \$18,252.50 | \$0.00 | \$18,252.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR REALIZACION Y EXPEDICION DE AVAI | \$699,435.92 | \$0.00 | \$699,435.92 | \$262,342.40 | \$262,342.40 | \$0.00 | 37.50 % |
| REALIZACION DE AVALUOS CATASTRALES | \$139,887.00 | \$0.00 | \$139,887.00 | \$162,084.40 | \$162,084.40 | \$0.00 | 115.86 % |
| EXPEDICION DE AVALUO CATASTRAL | \$139,887.00 | \$0.00 | \$139,887.00 | \$98,132.00 | \$98,132.00 | \$0.00 | 70.15 % |
| PRIMERA REPROGRAMACION | \$139,887.00 | \$0.00 | \$139,887.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR CADA VISITA ADICIONAL | \$139,887.00 | \$0.00 | \$139,887.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REPOSICION AVALUO CATASTRAL | \$139,887.92 | \$0.00 | \$139,887.92 | \$2,126.00 | \$2,126.00 | \$0.00 | 1.51 % |
| DERECHOS DE LICENCIA DE CONSTRUCCION, RECON | \$89,391.64 | \$0.00 | \$89,391.64 | \$6,595.45 | \$6,595.45 | \$0.00 | 7.37 % |
| LICENCIA DE CONSTRUCCION | \$22,347.00 | \$0.00 | \$22,347.00 | \$6,595.45 | \$6,595.45 | \$0.00 | 29.51 % |
| LICENCIA DE RECONSTRUCCION | \$22,347.00 | \$0.00 | \$22,347.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIA DE AMPLIACION | \$22,347.00 | \$0.00 | \$22,347.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIA DE DEMOLICION | \$22,350.64 | \$0.00 | \$22,350.64 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR AUTORIZACION DE PERITOS EN OBR | \$5,407.50 | \$0.00 | \$5,407.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIA POR AUTORIZACION DE PERITOS EN OBRA | \$5,407.50 | \$0.00 | \$5,407.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 25/abr./2026
11:06 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| OTROS DERECHOS POR SERVICIO RELACIONADOS C | \$4,650.45 | \$0.00 | \$4,650.45 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIAS DIVERSAS REFERENTES A DERECHOS | \$4,650.45 | \$0.00 | \$4,650.45 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR PARTICIPACION EN CONCURSOS, LIC | \$273,699.84 | \$0.00 | \$273,699.84 | \$98,967.62 | \$98,967.62 | \$0.00 | 36.15 % |
| CONCURSO DE OBRA PUBLICA | \$54,075.00 | \$0.00 | \$54,075.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICITACION DE OBRA PUBLICA | \$219,624.84 | \$0.00 | \$219,624.84 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SUPERVISION DE OBRA PUBLICA (1% OBS) | \$0.00 | \$0.00 | \$0.00 | \$98,967.62 | \$98,967.62 | \$0.00 | 0.00 % |
| DERECHOS POR EXPEDICION DE DICTAMEN DE IMPAC | \$143,661.31 | \$0.00 | \$143,661.31 | \$7,210.00 | \$7,210.00 | \$0.00 | 5.01 % |
| DERRIBO DE ARBOLES | \$71,830.00 | \$0.00 | \$71,830.00 | \$5,639.70 | \$5,639.70 | \$0.00 | 7.85 % |
| PODA DE ARBOLES | \$71,831.31 | \$0.00 | \$71,831.31 | \$1,570.30 | \$1,570.30 | \$0.00 | 2.18 % |
| DERECHOS POR SERVICIO PRESTADOS EN MATERIA DI | \$232,522.50 | \$0.00 | \$232,522.50 | \$5,968.40 | \$5,968.40 | \$0.00 | 2.56 % |
| DERECHOS POR SERVICIO PRESTADOS EN MATERIA I | \$232,522.50 | \$0.00 | \$232,522.50 | \$5,968.40 | \$5,968.40 | \$0.00 | 2.56 % |
| EXPEDICION DE DICTAMEN EN MATERIA DE PROTECI | \$46,504.50 | \$0.00 | \$46,504.50 | \$1,521.10 | \$1,521.10 | \$0.00 | 3.27 % |
| RENOVACION DE DICTAMEN EN MATERIA DE PROTEC | \$46,504.50 | \$0.00 | \$46,504.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DETONACION DE PIROTECNIA | \$46,504.50 | \$0.00 | \$46,504.50 | \$4,447.30 | \$4,447.30 | \$0.00 | 9.56 % |
| CONSTANCIA DE APROBACION DE PLAN DE PROTECC | \$46,504.50 | \$0.00 | \$46,504.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAPACITACION EN MATERIA DE PROTECCION CIVIL | \$46,504.50 | \$0.00 | \$46,504.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 44 Otros Derechos | \$223,856.00 | \$0.00 | \$223,856.00 | \$166,449.85 | \$166,449.85 | \$0.00 | 74.35 % |
| REZAGOS DE AGUA POTABLE | \$223,856.00 | \$0.00 | \$223,856.00 | \$166,449.85 | \$166,449.85 | \$0.00 | 74.35 % |
| 49 Derechos no Comprendidos en la Ley de Ingresos Vigente. | \$1,189,650.00 | \$0.00 | \$1,189,650.00 | \$103,124.00 | \$103,124.00 | \$0.00 | 8.66 % |
| RECARGOS DE AGUA POTABLE | \$1,189,650.00 | \$0.00 | \$1,189,650.00 | \$103,124.00 | \$103,124.00 | \$0.00 | 8.66 % |
| 51 Productos | \$1,450,792.08 | \$0.00 | \$1,450,792.08 | \$663,637.45 | \$663,637.45 | \$0.00 | 45.74 % |
| 51-01 PRODUCTOS | \$1,450,792.08 | \$0.00 | \$1,450,792.08 | \$663,637.45 | \$663,637.45 | \$0.00 | 45.74 % |
| VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDA | \$0.00 | \$0.00 | \$0.00 | \$14,059.20 | \$14,059.20 | \$0.00 | 0.00 % |
| ESTACIONAMIENTO EN LA VIA PÚBLICA (PERMISO DE | \$0.00 | \$0.00 | \$0.00 | \$14,059.20 | \$14,059.20 | \$0.00 | 0.00 % |
| ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES | \$982,502.58 | \$0.00 | \$982,502.58 | \$241,720.60 | \$241,720.60 | \$0.00 | 24.60 % |
| USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y | \$373,820.00 | \$0.00 | \$373,820.00 | \$93,367.30 | \$93,367.30 | \$0.00 | 24.97 % |
| USO DE PLAZAS Y PISOS EN LAS CALLES Y LUGARES | \$373,820.95 | \$0.00 | \$373,820.95 | \$4,499.00 | \$4,499.00 | \$0.00 | 1.20 % |
| LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE | \$110,345.96 | \$0.00 | \$110,345.96 | \$90,325.80 | \$90,325.80 | \$0.00 | 81.85 % |
| PLANCHAS SITUADAS EN INTERIOR Y EXTERIOR DE L | \$20,760.68 | \$0.00 | \$20,760.68 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS | \$103,754.99 | \$0.00 | \$103,754.99 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PUESTOS DE TIANGUIS | \$0.00 | \$0.00 | \$0.00 | \$53,528.50 | \$53,528.50 | \$0.00 | 0.00 % |
| EXPLOTACION O ENAJENACION DE CUALQUIER NATUF | \$54,075.00 | \$0.00 | \$54,075.00 | \$9,040.00 | \$9,040.00 | \$0.00 | 16.71 % |
| SERVICIO DE BAÑOS PÚBLICOS | \$54,075.00 | \$0.00 | \$54,075.00 | \$9,040.00 | \$9,040.00 | \$0.00 | 16.71 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 25/abr./2026
11:06 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| CAPITALES Y VALORES DEL MUNICIPIO Y SUS RENDIV | \$0.00 | \$0.00 | \$0.00 | \$7,157.39 | \$7,157.39 | \$0.00 | 0.00 % |
| RENDIMIENTOS BANCARIOS 2025 | \$0.00 | \$0.00 | \$0.00 | \$7,157.39 | \$7,157.39 | \$0.00 | 0.00 % |
| RENDIMIENTOS REPO 2025 | \$0.00 | \$0.00 | \$0.00 | \$7,157.39 | \$7,157.39 | \$0.00 | 0.00 % |
| BIENES DE BENEFICIENCIA | \$0.00 | \$0.00 | \$0.00 | \$29,729.86 | \$29,729.86 | \$0.00 | 0.00 % |
| RENDIMIENTOS BANCARIOS 2026 | \$0.00 | \$0.00 | \$0.00 | \$29,729.86 | \$29,729.86 | \$0.00 | 0.00 % |
| RENDIMIENTOS REPO 2026 | \$0.00 | \$0.00 | \$0.00 | \$29,436.66 | \$29,436.66 | \$0.00 | 0.00 % |
| OTROS INGRESOS POR ECONOMIAS EA REPO 2026 | \$0.00 | \$0.00 | \$0.00 | \$293.20 | \$293.20 | \$0.00 | 0.00 % |
| EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REF | \$3,244.50 | \$0.00 | \$3,244.50 | \$348,463.60 | \$348,463.60 | \$0.00 | 10,740.13 % |
| EXPEDICION DE HOJAS SIMPLES, POR CADA HOJA | \$540.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BUSQUEDA DE DOCUMENTO POR AÑO | \$540.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| COPIA CERTIFICADA | \$540.00 | \$0.00 | \$540.00 | \$348,463.60 | \$348,463.60 | \$0.00 | 64,530.29 % |
| DISCO COMPACTO | \$540.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| COPIA DE PLANOS | \$540.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| COPIA CERTIFICADA DE PLANOS | \$544.50 | \$0.00 | \$544.50 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASISTENCIA SOCIAL | \$410,970.00 | \$0.00 | \$410,970.00 | \$13,466.80 | \$13,466.80 | \$0.00 | 3.27 % |
| CENTRO DE ATENCION INFANTIL COMUNITARIO (CAIC) | \$410,970.00 | \$0.00 | \$410,970.00 | \$4,799.80 | \$4,799.80 | \$0.00 | 1.16 % |
| INSCRIPCION CAIC | \$205,485.00 | \$0.00 | \$205,485.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| COLEGIATURA MENSUAL CAIC | \$205,485.00 | \$0.00 | \$205,485.00 | \$4,799.80 | \$4,799.80 | \$0.00 | 2.33 % |
| SERVICIOS MEDICOS (SALUD) | \$0.00 | \$0.00 | \$0.00 | \$79.00 | \$79.00 | \$0.00 | 0.00 % |
| CONSULTA MEDICA | \$0.00 | \$0.00 | \$0.00 | \$79.00 | \$79.00 | \$0.00 | 0.00 % |
| UNIDAD BASICA DE REABILITACION UBR | \$0.00 | \$0.00 | \$0.00 | \$8,588.00 | \$8,588.00 | \$0.00 | 0.00 % |
| TERAPIA FISICA | \$0.00 | \$0.00 | \$0.00 | \$4,407.00 | \$4,407.00 | \$0.00 | 0.00 % |
| TERAPIA OCUPACIONAL | \$0.00 | \$0.00 | \$0.00 | \$497.20 | \$497.20 | \$0.00 | 0.00 % |
| ATENCIÓN PSICOLOGICA | \$0.00 | \$0.00 | \$0.00 | \$2,147.00 | \$2,147.00 | \$0.00 | 0.00 % |
| TERAPIA DE LENGUAJE | \$0.00 | \$0.00 | \$0.00 | \$1,130.00 | \$1,130.00 | \$0.00 | 0.00 % |
| ESTIMULACION TEMPRANA | \$0.00 | \$0.00 | \$0.00 | \$406.80 | \$406.80 | \$0.00 | 0.00 % |
| 61 Aprovechamientos | \$246,372.19 | \$0.00 | \$246,372.19 | \$69,832.27 | \$69,832.27 | \$0.00 | 28.34 % |
| 61-02 MULTAS | \$246,372.19 | \$0.00 | \$246,372.19 | \$69,832.27 | \$69,832.27 | \$0.00 | 28.34 % |
| MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE | \$246,372.19 | \$0.00 | \$246,372.19 | \$69,832.27 | \$69,832.27 | \$0.00 | 28.34 % |
| MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE | \$61,593.00 | \$0.00 | \$61,593.00 | \$18,486.07 | \$18,486.07 | \$0.00 | 30.01 % |
| MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE | \$61,593.00 | \$0.00 | \$61,593.00 | \$2,346.20 | \$2,346.20 | \$0.00 | 3.80 % |
| MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE | \$61,593.00 | \$0.00 | \$61,593.00 | \$49,000.00 | \$49,000.00 | \$0.00 | 79.55 % |
| MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE | \$61,593.19 | \$0.00 | \$61,593.19 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 25/abr./2026
11:06 a. m.

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 79 | Otros Ingresos | \$0.00 | \$0.00 | \$0.00 | \$527.52 | \$527.52 | \$0.00 | 0.00 % |
| 79-02 | OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$527.52 | \$527.52 | \$0.00 | 0.00 % |
| | OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$527.52 | \$527.52 | \$0.00 | 0.00 % |
| | OTROS INGRESOS 2024 | \$0.00 | \$0.00 | \$0.00 | \$527.52 | \$527.52 | \$0.00 | 0.00 % |
| | FAISM EJERCICIOS ANTERIORES -SANTANDER- | \$0.00 | \$0.00 | \$0.00 | \$336.36 | \$336.36 | \$0.00 | 0.00 % |
| | REPO EJERCICIO 2024 | \$0.00 | \$0.00 | \$0.00 | \$191.16 | \$191.16 | \$0.00 | 0.00 % |
| 81 | Participaciones | \$64,823,771.72 | \$0.00 | \$64,823,771.72 | \$14,965,572.23 | \$14,965,572.23 | \$0.00 | 23.08 % |
| | PARTICIPACIONES EJERCICIO 2024 | \$64,823,771.72 | \$0.00 | \$64,823,771.72 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FGP 2024 | \$42,886,834.72 | \$0.00 | \$42,886,834.72 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FGP FINANZAS 2024 | \$42,886,834.72 | \$0.00 | \$42,886,834.72 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FFM 2024 | \$15,471,474.00 | \$0.00 | \$15,471,474.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FFM 2024 | \$15,471,474.00 | \$0.00 | \$15,471,474.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FOFYR 2024 | \$2,025,861.00 | \$0.00 | \$2,025,861.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FOFYR 2024 | \$2,025,861.00 | \$0.00 | \$2,025,861.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FOCOM 2024 | \$1,441,768.00 | \$0.00 | \$1,441,768.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FOCOM 2024 | \$1,441,768.00 | \$0.00 | \$1,441,768.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CISAN 2024 | \$67,065.00 | \$0.00 | \$67,065.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CISAN 2024 | \$67,065.00 | \$0.00 | \$67,065.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | ISAN 2024 | \$470,332.00 | \$0.00 | \$470,332.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | ISAN 2024 | \$470,332.00 | \$0.00 | \$470,332.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IEPS TABACOS 2024 | \$792,902.00 | \$0.00 | \$792,902.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IEPS TABACOS 2024 | \$792,902.00 | \$0.00 | \$792,902.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IVF GASOLINAS 2024 | \$1,667,535.00 | \$0.00 | \$1,667,535.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IVF GASOLINAS 2024 | \$1,667,535.00 | \$0.00 | \$1,667,535.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PARTICIPACIONES EJERCICIO 2025 | \$0.00 | \$0.00 | \$0.00 | \$3,199.97 | \$3,199.97 | \$0.00 | 0.00 % |
| | FGP 2025 | \$0.00 | \$0.00 | \$0.00 | \$2,050.89 | \$2,050.89 | \$0.00 | 0.00 % |
| | RENDIMIENTOS FGP 2025 | \$0.00 | \$0.00 | \$0.00 | \$2,050.89 | \$2,050.89 | \$0.00 | 0.00 % |
| | FOFYR 2025 | \$0.00 | \$0.00 | \$0.00 | \$540.36 | \$540.36 | \$0.00 | 0.00 % |
| | RENDIMIENTOS FOFYR 2025 | \$0.00 | \$0.00 | \$0.00 | \$540.36 | \$540.36 | \$0.00 | 0.00 % |
| | FOCOM 2025 | \$0.00 | \$0.00 | \$0.00 | \$117.47 | \$117.47 | \$0.00 | 0.00 % |
| | RENDIMIENTOS FOCOM 2025 | \$0.00 | \$0.00 | \$0.00 | \$117.47 | \$117.47 | \$0.00 | 0.00 % |
| | CISAN 2025 | \$0.00 | \$0.00 | \$0.00 | \$39.25 | \$39.25 | \$0.00 | 0.00 % |
| | RENDIMIENTOS CISAN 2025 | \$0.00 | \$0.00 | \$0.00 | \$39.25 | \$39.25 | \$0.00 | 0.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO Estado Analítico de Ingresos Presupuestales Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 25/abr./2026
11:06 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| ISAN 2025 | \$0.00 | \$0.00 | \$0.00 | \$170.35 | \$170.35 | \$0.00 | 0.00 % |
| RENDIMIENTOS ISAN 2025 | \$0.00 | \$0.00 | \$0.00 | \$170.35 | \$170.35 | \$0.00 | 0.00 % |
| IVFGASOLINAS 2025 | \$0.00 | \$0.00 | \$0.00 | \$185.00 | \$185.00 | \$0.00 | 0.00 % |
| RENDIMIENTOS IVFGASOLINAS 2025 | \$0.00 | \$0.00 | \$0.00 | \$185.00 | \$185.00 | \$0.00 | 0.00 % |
| ISR EBI 2025 | \$0.00 | \$0.00 | \$0.00 | \$96.65 | \$96.65 | \$0.00 | 0.00 % |
| RENDIMIENTOS ISR EBI 2025 | \$0.00 | \$0.00 | \$0.00 | \$96.65 | \$96.65 | \$0.00 | 0.00 % |
| PARTICIPACIONES EJERCICIO 2026 | \$0.00 | \$0.00 | \$0.00 | \$14,962,372.26 | \$14,962,372.26 | \$0.00 | 0.00 % |
| FGP 2026 | \$0.00 | \$0.00 | \$0.00 | \$9,528,550.65 | \$9,528,550.65 | \$0.00 | 0.00 % |
| FGP 2026 | \$0.00 | \$0.00 | \$0.00 | \$9,525,539.30 | \$9,525,539.30 | \$0.00 | 0.00 % |
| RENDIMIENTOS FGP 2026 | \$0.00 | \$0.00 | \$0.00 | \$3,011.35 | \$3,011.35 | \$0.00 | 0.00 % |
| FFM 2026 | \$0.00 | \$0.00 | \$0.00 | \$4,006,184.48 | \$4,006,184.48 | \$0.00 | 0.00 % |
| FFM 2026 | \$0.00 | \$0.00 | \$0.00 | \$4,001,503.66 | \$4,001,503.66 | \$0.00 | 0.00 % |
| RENDIMIENTOS FFM 2026 | \$0.00 | \$0.00 | \$0.00 | \$3,243.82 | \$3,243.82 | \$0.00 | 0.00 % |
| OTROS INGRESOS POR ECONOMIAS EA FFM 2026 | \$0.00 | \$0.00 | \$0.00 | \$1,437.00 | \$1,437.00 | \$0.00 | 0.00 % |
| FOFYR 2026 | \$0.00 | \$0.00 | \$0.00 | \$420,828.20 | \$420,828.20 | \$0.00 | 0.00 % |
| FOFYR 2026 | \$0.00 | \$0.00 | \$0.00 | \$420,534.09 | \$420,534.09 | \$0.00 | 0.00 % |
| RENDIMIENTOS FOFYR 2026 | \$0.00 | \$0.00 | \$0.00 | \$294.11 | \$294.11 | \$0.00 | 0.00 % |
| FOCOM 2026 | \$0.00 | \$0.00 | \$0.00 | \$309,747.23 | \$309,747.23 | \$0.00 | 0.00 % |
| FOCOM 2026 | \$0.00 | \$0.00 | \$0.00 | \$309,585.08 | \$309,585.08 | \$0.00 | 0.00 % |
| RENDIMIENTOS FOCOM 2026 | \$0.00 | \$0.00 | \$0.00 | \$162.15 | \$162.15 | \$0.00 | 0.00 % |
| CISAN 2026 | \$0.00 | \$0.00 | \$0.00 | \$15,842.49 | \$15,842.49 | \$0.00 | 0.00 % |
| CISAN 2026 | \$0.00 | \$0.00 | \$0.00 | \$15,836.09 | \$15,836.09 | \$0.00 | 0.00 % |
| RENDIMIENTOS CISAN 2026 | \$0.00 | \$0.00 | \$0.00 | \$6.40 | \$6.40 | \$0.00 | 0.00 % |
| ISAN 2026 | \$0.00 | \$0.00 | \$0.00 | \$121,733.39 | \$121,733.39 | \$0.00 | 0.00 % |
| ISAN 2026 | \$0.00 | \$0.00 | \$0.00 | \$121,689.80 | \$121,689.80 | \$0.00 | 0.00 % |
| RENDIMIENTOS ISAN 2026 | \$0.00 | \$0.00 | \$0.00 | \$43.59 | \$43.59 | \$0.00 | 0.00 % |
| IEPSTABACOS 2026 | \$0.00 | \$0.00 | \$0.00 | \$247,123.12 | \$247,123.12 | \$0.00 | 0.00 % |
| IEPSTABACOS 2026 | \$0.00 | \$0.00 | \$0.00 | \$246,816.85 | \$246,816.85 | \$0.00 | 0.00 % |
| RENDIMIENTOS IEPSTABACOS 2026 | \$0.00 | \$0.00 | \$0.00 | \$192.35 | \$192.35 | \$0.00 | 0.00 % |
| OTROS INGRESOS POR ECONOMIAS EA IEPSTABACC | \$0.00 | \$0.00 | \$0.00 | \$113.92 | \$113.92 | \$0.00 | 0.00 % |
| IVFGASOLINAS 2026 | \$0.00 | \$0.00 | \$0.00 | \$312,362.70 | \$312,362.70 | \$0.00 | 0.00 % |
| IVFGASOLINAS 2026 | \$0.00 | \$0.00 | \$0.00 | \$312,193.59 | \$312,193.59 | \$0.00 | 0.00 % |
| RENDIMIENTOS IVFGASOLINAS 2026 | \$0.00 | \$0.00 | \$0.00 | \$169.11 | \$169.11 | \$0.00 | 0.00 % |



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO Estado Analítico de Ingresos Presupuestales Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 25/abr./2026
11:06 a. m.

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 82 | Aportaciones | \$52,657,765.00 | \$0.00 | \$52,657,765.00 | \$15,341,920.73 | \$15,341,920.73 | \$0.00 | 29.13 % |
| | APORTACIONES EJERCICIO 2024 | \$52,657,765.00 | \$0.00 | \$52,657,765.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FAISM 2024 | \$16,433,836.00 | \$0.00 | \$16,433,836.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FAISM 2024 | \$16,433,836.00 | \$0.00 | \$16,433,836.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FORTAMUN 2024 | \$36,223,929.00 | \$0.00 | \$36,223,929.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FORTAMUN 2024 | \$36,223,929.00 | \$0.00 | \$36,223,929.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | APORTACIONES EJERCICIO 2025 | \$0.00 | \$0.00 | \$0.00 | \$12,535.22 | \$12,535.22 | \$0.00 | 0.00 % |
| | FAIMS 2025 | \$0.00 | \$0.00 | \$0.00 | \$5,393.89 | \$5,393.89 | \$0.00 | 0.00 % |
| | RENDIMIENTOS FAISM 2025 | \$0.00 | \$0.00 | \$0.00 | \$5,393.89 | \$5,393.89 | \$0.00 | 0.00 % |
| | FORTAMUN 2025 | \$0.00 | \$0.00 | \$0.00 | \$7,141.33 | \$7,141.33 | \$0.00 | 0.00 % |
| | RENDIMIENTOS FORTAMUN 2025 | \$0.00 | \$0.00 | \$0.00 | \$7,141.33 | \$7,141.33 | \$0.00 | 0.00 % |
| | APORTACIONES EJERCICIO 2026 | \$0.00 | \$0.00 | \$0.00 | \$15,329,385.51 | \$15,329,385.51 | \$0.00 | 0.00 % |
| | FAISM 2026 | \$0.00 | \$0.00 | \$0.00 | \$5,467,035.41 | \$5,467,035.41 | \$0.00 | 0.00 % |
| | FAISM 2026 | \$0.00 | \$0.00 | \$0.00 | \$5,465,334.00 | \$5,465,334.00 | \$0.00 | 0.00 % |
| | RENDIMIENTOS FAISM 2026 | \$0.00 | \$0.00 | \$0.00 | \$1,701.41 | \$1,701.41 | \$0.00 | 0.00 % |
| | FORTAMUN 2026 | \$0.00 | \$0.00 | \$0.00 | \$9,862,350.10 | \$9,862,350.10 | \$0.00 | 0.00 % |
| | FORTAMUN 2026 | \$0.00 | \$0.00 | \$0.00 | \$9,859,830.00 | \$9,859,830.00 | \$0.00 | 0.00 % |
| | RENDIMIENTOS FORTAMUN 2026 | \$0.00 | \$0.00 | \$0.00 | \$2,520.10 | \$2,520.10 | \$0.00 | 0.00 % |
| 83 | Convenios | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$2,594,482.50 | \$2,594,482.50 | \$0.00 | 103.77 % |
| | CONVENIOS EJERCICIO 2024 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | ISR 2024 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | ISR 2024 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONVENIOS EJERCICIO 2025 | \$0.00 | \$0.00 | \$0.00 | \$420.02 | \$420.02 | \$0.00 | 0.00 % |
| | REVIPE 2025 | \$0.00 | \$0.00 | \$0.00 | \$13.20 | \$13.20 | \$0.00 | 0.00 % |
| | RENDIMIENTOS REVIPE 2025 | \$0.00 | \$0.00 | \$0.00 | \$13.20 | \$13.20 | \$0.00 | 0.00 % |
| | FEISN 2025 | \$0.00 | \$0.00 | \$0.00 | \$406.82 | \$406.82 | \$0.00 | 0.00 % |
| | RENDIMIENTOS FEISN 2025 | \$0.00 | \$0.00 | \$0.00 | \$406.82 | \$406.82 | \$0.00 | 0.00 % |
| | CONVENIOS EJERCICIO 2026 | \$0.00 | \$0.00 | \$0.00 | \$2,594,062.48 | \$2,594,062.48 | \$0.00 | 0.00 % |
| | ISR 2026 | \$0.00 | \$0.00 | \$0.00 | \$1,917,496.62 | \$1,917,496.62 | \$0.00 | 0.00 % |
| | ISR 2026 | \$0.00 | \$0.00 | \$0.00 | \$1,915,215.00 | \$1,915,215.00 | \$0.00 | 0.00 % |
| | RENDIMIENTOS ISR 2026 | \$0.00 | \$0.00 | \$0.00 | \$1,762.46 | \$1,762.46 | \$0.00 | 0.00 % |
| | OTROS INGRESOS POR ECONOMIAS EA ISR 2026 | \$0.00 | \$0.00 | \$0.00 | \$519.16 | \$519.16 | \$0.00 | 0.00 % |
| | ISR EBI 2026 | \$0.00 | \$0.00 | \$0.00 | \$178,753.73 | \$178,753.73 | \$0.00 | 0.00 % |



**MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO**

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 25/abr./2026
11:06 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| ISR EBI 2026 | \$0.00 | \$0.00 | \$0.00 | \$178,613.60 | \$178,613.60 | \$0.00 | 0.00 % |
| RENDIMIENTOS ISR EBI 2026 | \$0.00 | \$0.00 | \$0.00 | \$140.13 | \$140.13 | \$0.00 | 0.00 % |
| FEISN 2026 | \$0.00 | \$0.00 | \$0.00 | \$497,812.13 | \$497,812.13 | \$0.00 | 0.00 % |
| FEISN 2026 | \$0.00 | \$0.00 | \$0.00 | \$497,812.13 | \$497,812.13 | \$0.00 | 0.00 % |
| Total | \$135,080,870.71 | \$0.00 | \$135,080,870.71 | \$41,367,638.08 | \$41,367,638.08 | \$0.00 | 30.62 % |